

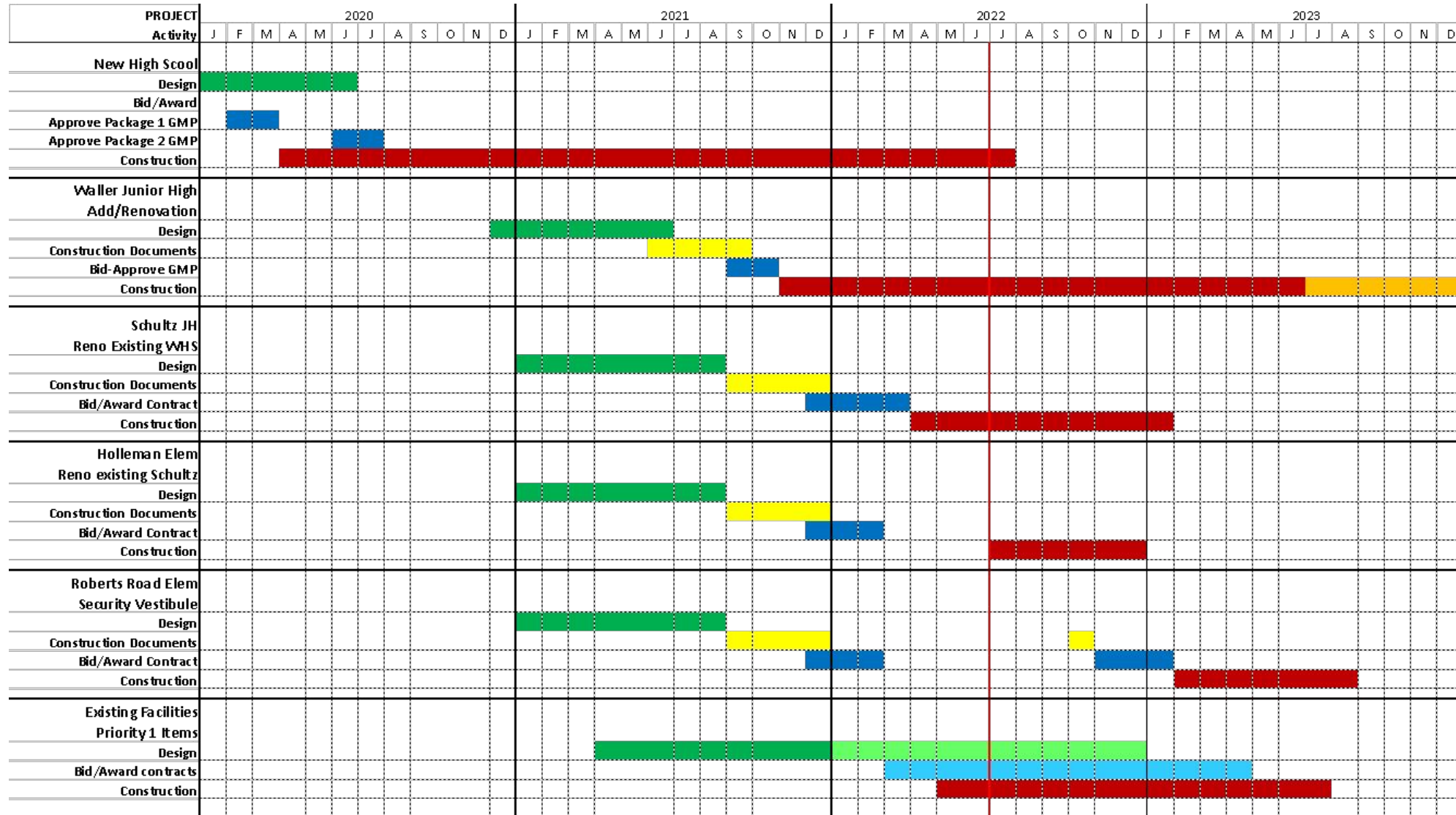
# 2019 BOND

# UPDATE

## August 2022



# 2019 Bond Planning Schedule



# 2019 Bond Planning Schedule

Bond Category (per bond website)	Project list (per bond website)	Estimated Cost (per bond website)	Budget	Total Expenditures as of 7/31/2022	Percent of Budget Spent
PROJECTS TO MANAGE GROWTH IN STUDENT POPULATION	New large-capacity Waller HS	195,000,000	188,836,959	159,436,747	84.43%
PROJECTS TO MANAGE GROWTH IN STUDENT POPULATION	New Waller JH/comprehensive renovation	61,700,000	68,315,194	18,374,683	26.90%
PROJECTS TO MANAGE GROWTH IN STUDENT POPULATION	Renovate existing Waller HS to Schultz JH	5,200,000	9,876,949	2,114,564	21.41%
PROJECTS TO MANAGE GROWTH IN STUDENT POPULATION	Renovate existing Schultz JH to Holleman Elem	1,925,000	5,694,675	256,225	4.50%
PROJECTS TO MANAGE GROWTH IN STUDENT POPULATION	Land for future campuses	18,000,000	9,846,055	5,228,028	53.10%
PROJECTS TO MANAGE GROWTH IN STUDENT POPULATION	Purchase of new buses	2,400,000	3,813,088	3,812,250	99.98%
SAFETY & SECURITY UPGRADES	High security entrance vestibule - Roberts Road Elem	275,000	1,748,042	98,112	5.61%
SAFETY & SECURITY UPGRADES	State-of-the-art security cameras; Perimeter Fencing; Add'l Security Technology	3,300,000	1,795,356	180,701	10.06%
DISTRICTWIDE IMPROVEMENTS	Technology including projectors, audio/visual upgrades, etc.	225,000	1,401,970	1,401,970	100.00%
DISTRICTWIDE IMPROVEMENTS	Capital improvements across the district	7,200,000	3,896,712	257,261	6.60%
<b>TOTAL 2019 BOND PACKAGE</b>		<b>295,225,000</b>	<b>295,225,000</b>	<b>191,160,541</b>	<b>64.75%</b>

# 2019 Bond Project Update

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## August 2022

### ❖ New Waller High School -

- Ready for August 22, 2022 opening.
- Substantial Completion granted August 5th.
- Furniture deliveries ongoing.

### ❖ Waller Junior High School Renovations and Additions

- Project is On Budget and On Schedule for opening Phase 1 in August 2023.
- East Gym (Phase 1A) and front paving are being finished for 2022-23 year.

### ❖ Schultz JH Renovation

- Phase 1 is being completed for the start of 2022-23 school year.

### ❖ Holleman Elementary

- Contractor has started Demolition.

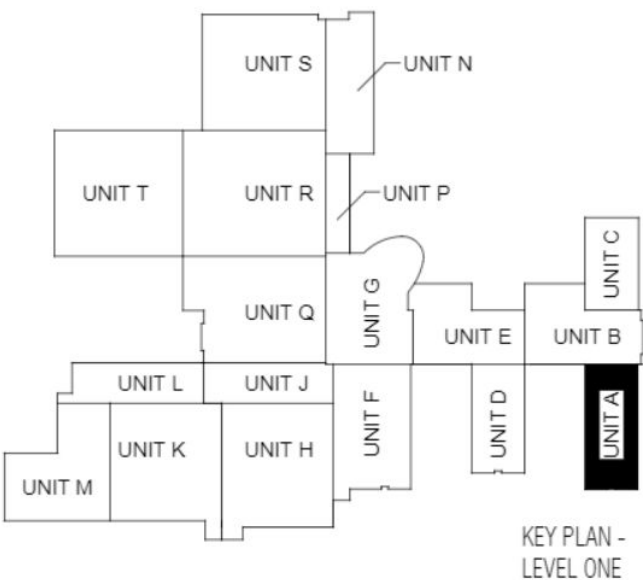


# NEW HIGH SCHOOL CONSTRUCTION UPDATE



*Waller*  
Independent School District

# New Waller High School



Floor Plan



# 2019 Bond Project Update



## Front Entry



# 2019 Bond Project Update

## Auditorium





# 2019 Bond Project Update

## Central Staircase



## Main Hallway



# 2019 Bond Project Update



## Art Classroom & Cafeteria Signage



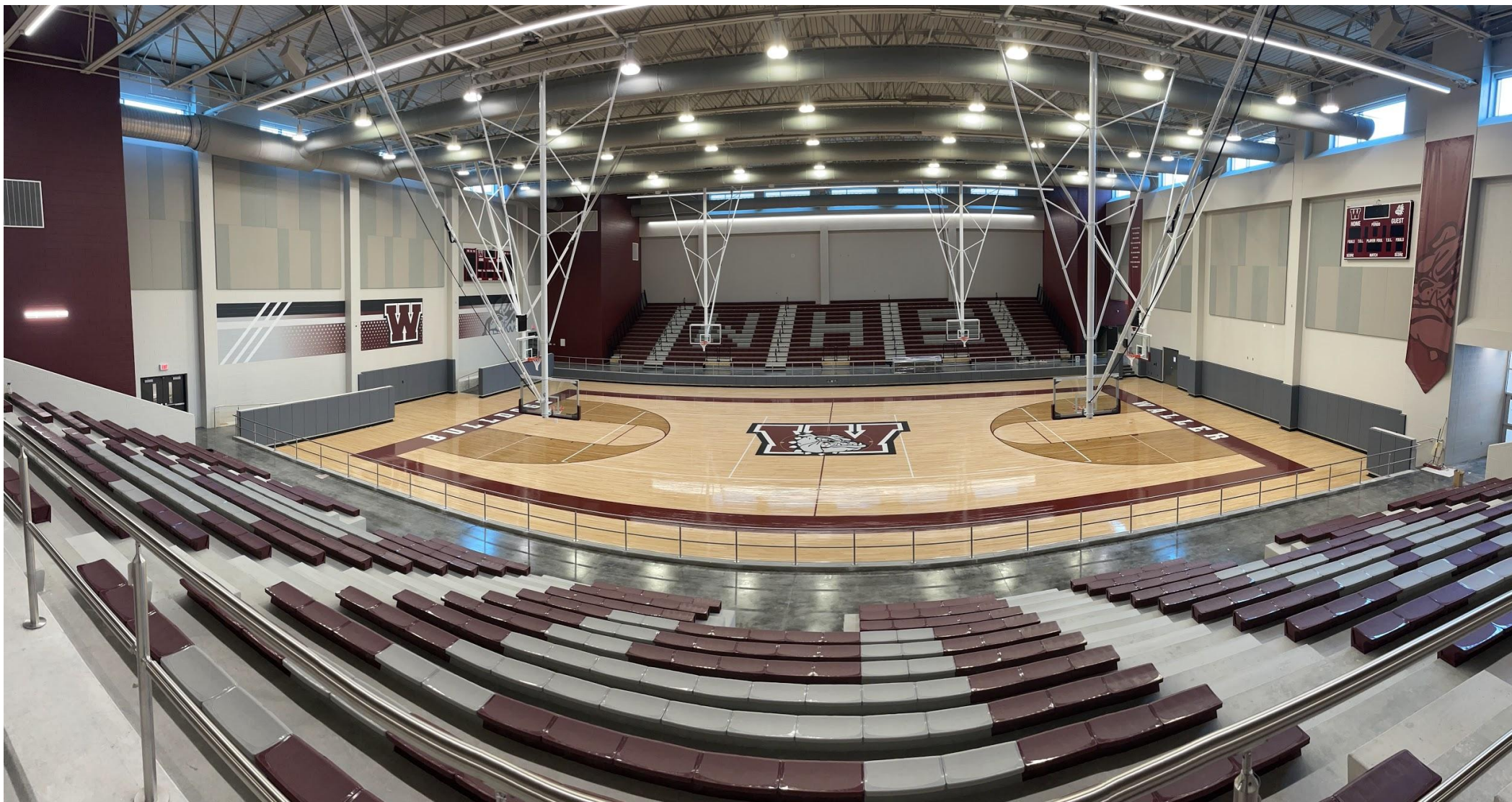
# 2019 Bond Project Update



## Wall Graphics and Coffee Bar



# 2019 Bond Project Update





# 2019 Bond Project Update



## Cosmetology Lab & Trophy Display Case



# 2019 Bond Project Update

**Learning Stairs**



**Career Center**



# 2019 Bond Project Update



**LGI Room & Admin  
Suite**

# Project Update - New Waller High School

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VLK has completed punch lists for the entire campus.

- All Life-Safety inspections are complete and the City of Waller has issued the final Certificate of Occupancy.
- Substantial Completion approved on August 5th.
- Drymalla continues working on final cleaning and punch lists items.
- New Striping on Waller Spring Creek and Stokes Road scheduled this week.
- Harris County Health Dept is scheduled to inspect kitchens.
- Auditorium rigging complete. Lighting and local sound remaining.
- Wall and building graphics are ongoing.
- Access control system installation is being finalized and programmed by WISD.
- Building Commissioning and Air Balance are ongoing.
- Furniture deliveries ongoing, and teacher's materials delivered.



# WALLER JUNIOR HIGH CONSTRUCTION UPDATE





# 2019 Bond Project Update



## WJH two-story addition Rear- North Elevation



# 2019 Bond Project Update

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## WJH Cafeteria Elevation



# 2019 Bond Project Update



## Front WJH Entry Driveway and Parking



# 2019 Bond Project Update



**Parent Loop Entrance**



**SW Corner**



# 2019 Bond Project Update



**Main Staircase**



**Wall Studs**



# 2019 Bond Project Update



## Mechanical and Electrical



# 2019 Bond Project Update



## Air Handler Storage and Installation



# 2019 Bond Project Update



**East Gym Renovation**



**Exterior Sheathing**

# Project Update - Waller JH Addition

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- Phase 1A summer paving in front of the school is complete.
- East Gym new bleachers and lockers are being installed.
- New Basketball goal installed.
- Air Handler were delivered and startup in progress in East Gym.
- Ductsox installation is 95% completed.
- Gym wood floor refinishing and Epoxy floors starting in August.
- Slab pour is 90% complete pending the auxiliary gym.
- MEP rough-in in progress throughout both 1st and 2nd floors.
- Cooling Tower delivered and installed.
- Temporary sidewalk complete and canopy being installed between the East and West campus.



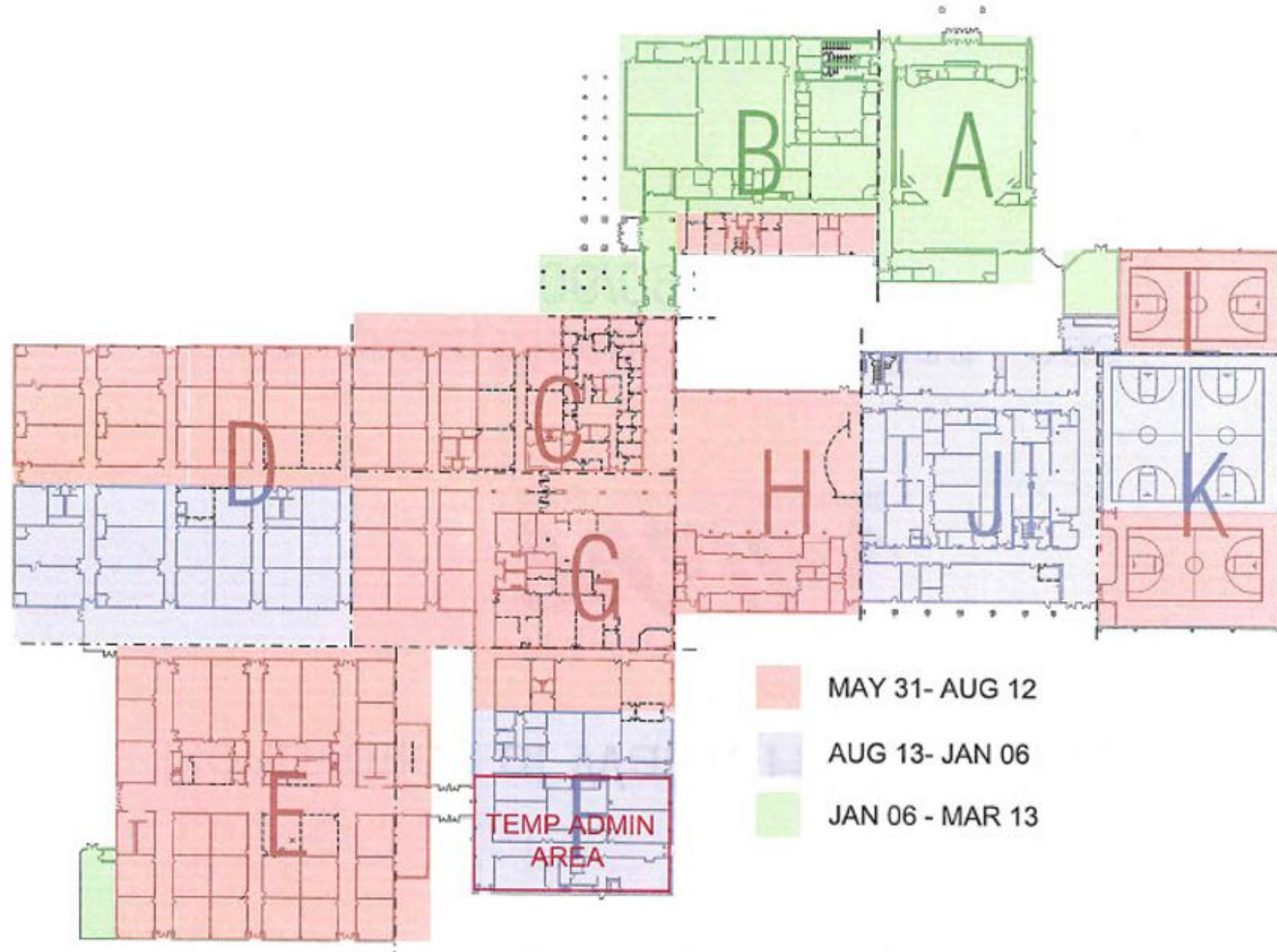
# SCHULTZ JUNIOR HIGH CONSTRUCTION UPDATE



*Waller*  
Independent School District

# 2019 Bond Project Update

PHASING PLAN  
PRIME CONTRACTORS, INC.  
02 June 2022

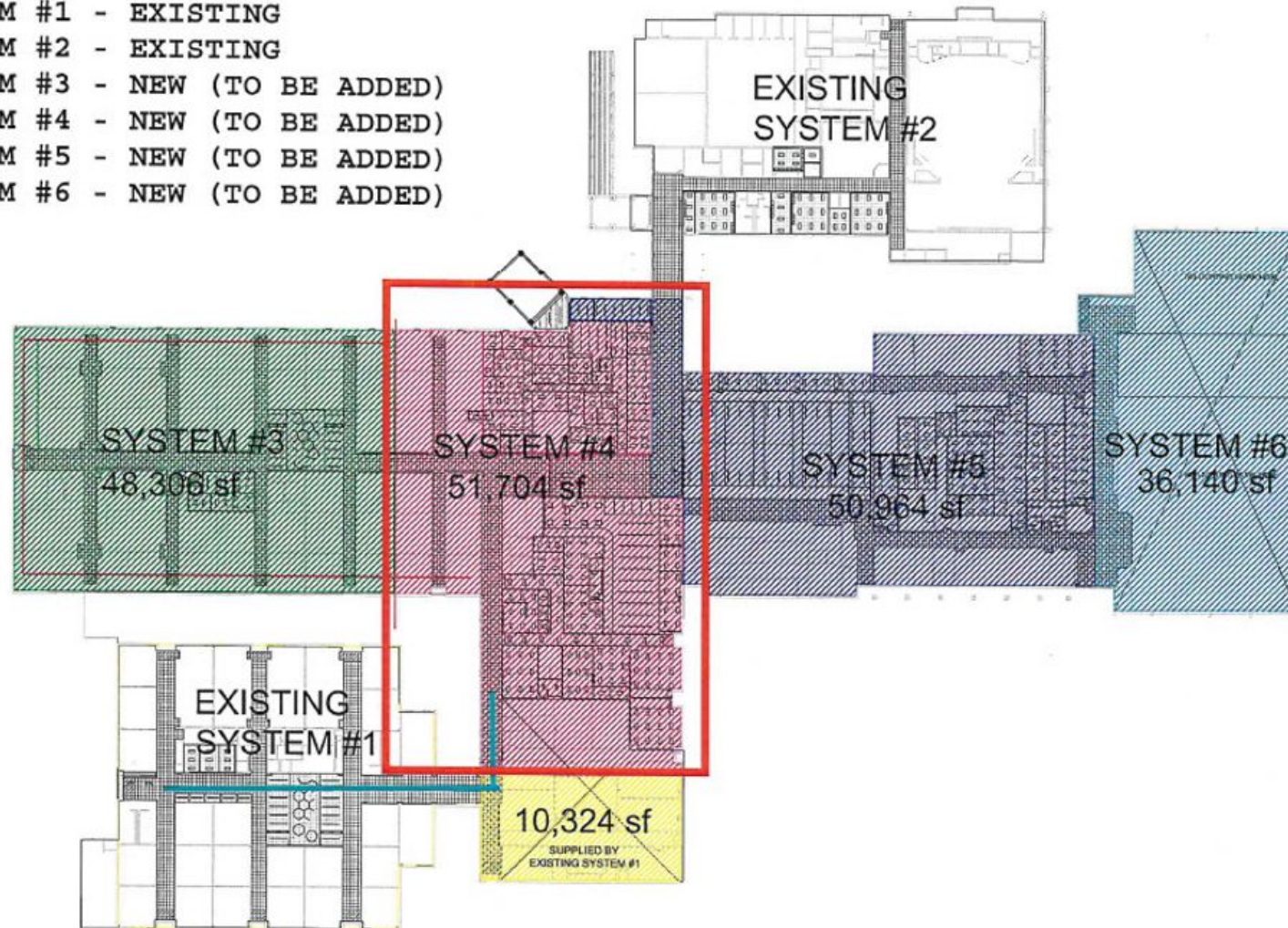




# 2019 Bond Project Update

## FIRE SPRINKLER SYSTEM LAYOUT

- SYSTEM #1 - EXISTING
- SYSTEM #2 - EXISTING
- SYSTEM #3 - NEW (TO BE ADDED)
- SYSTEM #4 - NEW (TO BE ADDED)
- SYSTEM #5 - NEW (TO BE ADDED)
- SYSTEM #6 - NEW (TO BE ADDED)





# 2019 Bond Project Update



## Entry Vestibule and Front Office Area



# 2019 Bond Project Update



**Nurse's Office**



**Admin Area Kitchenette**



# 2019 Bond Project Update



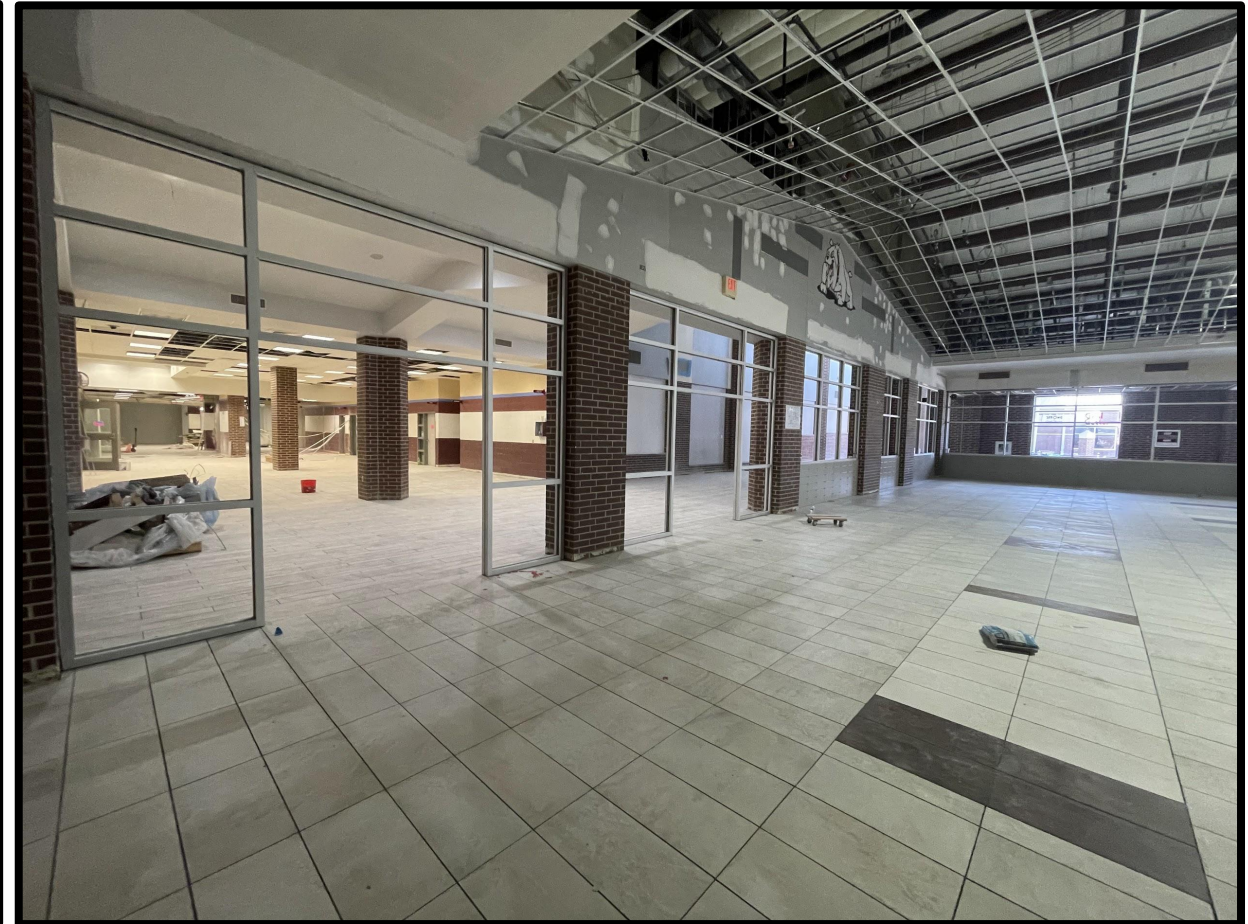
**Attendance Office**



**Classroom Flooring Tile**



# 2019 Bond Project Update



## Cafeteria



# 2019 Bond Project Update



## Library



# 2019 Bond Project Update



**LGI Room**



**100 Hallway**



# 2019 Bond Project Update



**200 Hallway Collab Area**



**100 Hallway**



# 2019 Bond Project Update



**LGI Room**



**100 Hall Collab Space**



# 2019 Bond Project Update



**Staff Boxes**



**Old Receptionist Area**



# 2019 Bond Project Update



## Special Services Corridor



# 2019 Bond Project Update



**Exterior**



# Project Update - Schultz JH Renovation

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- Phase 1 being finished and cleaned up before the start of school.
- Fire Alarm testing is nearly complete.
- Furniture and Teacher's Materials are being moved back into rooms.
- New Administrative area being prepared for move-in August 12th
- New Fire Sprinklers for Systems #3 and #4 (Phase 1) were tested today.
- Ceiling cover up was pending the sprinkler inspection.
- Porcelain tile installation complete and 80% grouted.
- Vinyl tile in Phase 1 is 99% complete.
- Phase 1 classrooms are painted, and corridors are ongoing.
- New Entry Canopy and Marquee are being finalized for fabrication.



# Thank You!

